

SUBGRANTEE AWARD APPROVAL NOTICE

Initial Submission	X
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To: Director of Health

DIRECTORS APPROVAL
35496

From:

Total Applicants Considered:	38	Program Title: IMMUNIZATION ACTION PLAN
Number of Projects Awarded:	38 Grant Year: 2009	Award Period: 1/1/2009 thru 12/31/2009

APPLICANTS TO BE FUNDED:						
COUNTY	CITY	PROJECT	AGENCY NAME	AMOUNT	ADJUSTMENT	AWARDED
Allen	Lima	00210012IM0209	Allen County Health Department	\$75,910.00	\$0.00	\$75,910.00
Auglaize	Wapakoneta	00610012IM0209	Auglaize County Health Department	\$38,460.00	\$0.00	\$38,460.00
Belmont	St. Clairsville	00710012IM0209	Belmont County General Health District	\$30,710.00	\$0.00	\$30,710.00
Butler	Hamilton	00920022IM0209	Hamilton City Health Department	\$153,893.00	(\$1,000.00)	\$152,893.00
Clark	Springfield	01210012IM0209	Clark County Combined Health District	\$93,680.00	\$0.00	\$93,680.00
Clermont	Batavia	01310012IM0209	Clermont County General Health District	\$85,690.00	\$0.00	\$85,690.00
Columbiana	Lisbon	01510012IM0209	Columbiana County General Health District	\$34,075.00	\$0.00	\$34,075.00
Cuyahoga	Parma	01810012IM0209	Cuyahoga County Health Department	\$423,340.00	\$0.00	\$423,340.00
Defiance	Defiance	02010012IM0209	Defiance County General Health District	\$34,270.00	\$0.00	\$34,270.00
Franklin	Columbus	02520012IM0209	Columbus City Health Department	\$440,582.00	\$0.00	\$440,582.00
Fulton	Wauseon	02610012IM0209	Fulton County Health Department	\$40,430.00	\$0.00	\$40,430.00
Geauga	Chardon	02810012IM0209	Geauga County Health District	\$34,020.00	\$0.00	\$34,020.00
Greene	Xenia	02910012IM0209	Greene County Combined Health District	\$42,910.00	\$0.00	\$42,910.00
Hamilton	Cincinnati	03120012IM0209	Cincinnati City Health Department	\$372,325.00	\$0.00	\$372,325.00
Holmes	Millersburg	03810012IM0209	Holmes County General Health District	\$31,890.00	\$0.00	\$31,890.00
Huron	Norwalk	03910012IM0209	Huron County General Health District	\$33,500.00	\$0.00	\$33,500.00
Jackson	Jackson	04010012IM0209	Jackson County Health Department	\$60,280.00	\$0.00	\$60,280.00
Knox	Mount Vernon	04210012IM0209	Knox County Health Department	\$56,198.00	\$0.00	\$56,198.00
Lake	Painesville	04310012IM0209	Lake County General Health District	\$82,470.00	\$0.00	\$82,470.00
Licking	Newark	04510012IM0209	Licking County Health Department	\$72,300.00	\$0.00	\$72,300.00
Lorain	Elyria	04710012IM0209	Lorain County General Health District	\$111,020.00	\$0.00	\$111,020.00

Lucas	Toledo	04810012IM0209	Lucas County Regional Health District	\$273,490.00	\$0.00	\$273,490.00
Mahoning	Youngstown	05020012IM0209	Youngstown City Health Department	\$145,720.00	\$0.00	\$145,720.00
Medina	Medina	05210012IM0209	Medina County Health District	\$42,730.00	\$0.00	\$42,730.00
Miami	Troy	05510012IM0209	Miami County Health District	\$29,120.00	\$0.00	\$29,120.00
Montgomery	Dayton	05710012IM0209	Public Health-Dayton & Montgomery County	\$270,690.00	\$0.00	\$270,690.00
Muskingum	Zanesville	06010012IM0209	Zanesville-Muskingum County Health Department	\$34,800.00	\$0.00	\$34,800.00
Portage	Ravenna	06710012IM0209	Portage County Health Department	\$31,520.00	\$0.00	\$31,520.00
Preble	Eaton	06810012IM0209	Preble County General Health District	\$32,670.00	\$0.00	\$32,670.00
Putnam	Ottawa	06910012IM0209	Putnam County Health Department	\$54,456.00	\$0.00	\$54,456.00
Richland	Mansfield	07010012IM0209	Mansfield Ontario Richland County Health Department	\$72,323.00	\$0.00	\$72,323.00
Seneca	Tiffin	07410012IM0209	Seneca County Health Department	\$69,880.00	\$0.00	\$69,880.00
Shelby	Sidney	07510012IM0209	Shelby County-Sidney Health District	\$26,735.00	\$0.00	\$26,735.00
Stark	Canton	07620012IM0209	Canton City Health Department	\$182,000.00	(\$29,652.00)	\$152,348.00
Summit	Stow	07710012IM0209	Summit County General Health District	\$247,058.00	\$0.00	\$247,058.00
Trumbull	Warren	07810012IM0209	Trumbull County Health Department	\$58,300.00	\$0.00	\$58,300.00
Wayne	Wooster	08510012IM0209	Wayne County Health Department	\$36,500.00	\$0.00	\$36,500.00
Wood	Bowling Green	08710012IM0209	Wood County Combined Health District	\$43,630.00	(\$2,181.00)	\$41,449.00
			TOTAL AWARDS			\$3,966,742.00

SOURCE OF FUNDS SUPPORTING GRANT:	
FUND	DESCRIPTION
GRF	General Revenue
392	Federal Public Health Programs

OVERALL ACTIVITIES COVERED BY FUNDS SOURCE:

The goal of the IAP program is to achieve and maintain 90% vaccination coverage levels for universally recommended vaccines among children less than 24 months of age through:

- Assessing and improving health district immunization rates through use of local Immunization Information System (IIS)
- Assessing and improving the immunization rates of providers throughout the applicant county (or counties)
- Increasing the percentage of children participating in the state or local Immunization Information System (IIS)
- Identifying geographic pockets of low immunization levels and providing additional immunization education to parents and health care providers in those areas
- Educating immunization providers and other providers who provide primary care to children
- Collaborating with WIC
- Implementing additional and targeted reminder and recall activities to improve local health department immunization rates.

REVIEW CRITERIA USED FOR SELECTION:

The 2009 Immunization Action Plan grant application is a competitive grant application beginning January 1, 2009 and ending December 31, 2009. ODH received 38 completed IAP grant applications through GMIS 2.0 for 2009. Of those, 12 IAP applications include 16 multi-county partnerships. The total number of counties applying for IAP funds in 2009 is 54. As a comparison, there were 61 total counties that applied for IAP funds in 2008.

- According to the 2009 IAP RFP, awards will be based upon all of the following criteria:
1. The resident birth cohort of children in the applicant county;
 2. The number of children served by vaccines at each health department;
 3. The number of VFC providers in each applicant county;
 4. The ability of applicants to meet stated program objectives in 2007 and 2008 (if applicable);
 5. The soundness and score of applicant responses to requirements for 2009.

All 2009 IAP applications were scored by two independent reviewers from the Immunization Program workforce. The average IAP application score for 2009 was 89%, which is higher than scores of previous years - 86% for 2008, 88% for 2007 and 87% for 2006. The highest average score was 97% and the lowest score was 76%.

REVIEW PROCESS:	Display Name
Internal	Adele Woodriff
Internal	Julie Bellman
Internal	Peggy Thielsen
Internal	Kathy Duffy
Internal	Edie Laday-Smith
Internal	Clay Fannin
Internal	Tami Chrestoff
Internal	Tonya Malone
Internal	Rhonda Huckaby
Internal	John Joseph
Internal	Nicole Brennan
Internal	Quinton Osborne
Internal	Kim Berry
Internal	Steve Meese
Internal	Amy Bashforth
Internal	Dave Feltz

APPLICANTS DENIED:						
COUNTY	CITY	PROJECT	AGENCY NAME	AMOUNT	ADJUSTMENT	AWARDED

REMARKS:

The amount of state GRF funding planned to be used is \$660,870.

2009 IAP applicants with scores over 80% are generally funded according to their request or maximum amount allowed for their county (s). Agencies with application scores between 70%-80% are to receive a 5% reduction in funds. The minimum award is \$25,000.

There were no agencies with an average score of less than 70 percent.

The Wood County Health Department is approved for funding, but a 5% reduction in funding is applied because their score of 75% was below average. The recommended funding is adjusted from \$43,630 to \$41,449.

The funding for Hamilton City Health Department was reduced by \$1,000 in the SAAN because the amount applied for (\$153,893) was \$1,000 more than the maximum eligible to apply for listed in the RFP (\$152,993).

The funding for Canton City Health Department was reduced by \$29,652 in the SAAN because the amount applied for (\$182,000) was more than the maximum eligible to apply for listed in the RFP (\$152,348).

