

SUBGRANTEE AWARD APPROVAL NOTICE

Initial Submission	X
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To: Director of Health		DIRECTORS APPROVAL
From: Karen Hughes	Chief - Family	37604

Total Applicants Considered:	19	Program Title: RYAN WHITE FEDERAL HIV CARE
Number of Projects Awarded:	18 Grant Year: 2009	Award Period: 4/1/2009 thru 3/31/2010

APPLICANTS TO BE FUNDED:						
COUNTY	CITY	PROJECT	AGENCY NAME	AMOUNT	ADJUSTMENT	AWARDED
Athens	Athens	00560011HC0309	Athens Aids Task Force	\$61,000.00	\$0.00	\$61,000.00
Cuyahoga	Cleveland	01830011HC0309	MetroHealth Medical Center	\$110,678.00	\$0.00	\$110,678.00
Cuyahoga	Cleveland	01830021HC0309	University Hospitals of Cleveland	\$168,494.00	(\$42,000.00)	\$126,494.00
Cuyahoga	Cleveland	01860011HC0309	Aids Task Force of Greater Cleveland	\$751,000.00	\$0.00	\$751,000.00
Cuyahoga	Cleveland	01860021HC0309	Proyecto Luz (Project Light)	\$121,000.00	\$0.00	\$121,000.00
Franklin	Columbus	02520011HC0309	Columbus City Health Department	\$77,500.00	\$0.00	\$77,500.00
Franklin	Columbus	02560011HC0309	Columbus AIDS Task Force	\$514,000.00	\$0.00	\$514,000.00
Franklin	Columbus	02560021HC0309	Southeast, Inc.	\$183,394.00	\$0.00	\$183,394.00
Gallia	Rio Grande	02760011HC0309	Area Agency on Aging	\$107,500.00	\$0.00	\$107,500.00
Hamilton	Cincinnati	03160011HC0309	STOP AIDS	\$428,000.00	\$2,000.00	\$430,000.00
Hamilton	Cincinnati	03160131HC0209	Caracole, Inc	\$163,000.00	\$0.00	\$163,000.00
Hamilton	Cincinnati	03160151HC0209	Cincinnati Health Network, Inc	\$56,032.00	\$0.00	\$56,032.00
Licking	Newark	04560011HC0309	The Woodlands	\$64,071.00	\$0.00	\$64,071.00
Mahoning	Youngstown	05060021HC0309	Family Service Agency (Mahoning County)	\$185,000.00	\$0.00	\$185,000.00
Montgomery	Dayton	05760011HC0309	Aids Resource Center Ohio	\$950,800.00	\$44,930.00	\$995,730.00
Scioto	Portsmouth	07320011HC0209	Portsmouth City Health Department	\$101,844.23	(\$31,844.23)	\$70,000.00
Stark	Canton	07660011HC0309	Trillium Family Solutions	\$145,000.00	\$0.00	\$145,000.00
Summit	Akron	07760011HC0309	Violet's Cupboard	\$250,000.00	\$0.00	\$250,000.00
			TOTAL AWARDS			\$4,411,399.00

SOURCE OF FUNDS SUPPORTING GRANT:	
FUND	DESCRIPTION
3920	Federal Public Health Programs
GRF	State General Revenue Fund

OVERALL ACTIVITIES COVERED BY FUNDS SOURCE:

The Ryan White Treatment Modernization Act is Federal legislation that addresses the unmet health needs of persons living with HIV disease (PLWH) by funding primary health care and support services that enhance access to and retention in care. Through community needs assessment and planning processes, Medical Case Management has consistently been identified as an essential service to assist individuals in Ohio access HIV care/treatment. The availability of funding for this grant reflects the support of both the Ohio Department of Health (ODH) and Health Resources & Services Administration (HRSA) for case management opportunities for persons living with HIV/AIDS.

REVIEW CRITERIA USED FOR SELECTION:

All proposals will be scored on the quality, clarity and completeness of the application. Applications will be scored according to the extent to which the proposal:

1. Contributes to the advancement and/or improvement of the health of Ohioans;
2. Is responsive to policy concerns and program objectives of the initiative/program/ activity for which grant dollars are being made available;
3. Is well executed and is capable of attaining program objectives;
4. Describes specific objectives, activities, milestones and outcomes with respect to time-lines and resources;
5. Estimates reasonable cost to the Ohio Department of Health, considering the anticipated results;
6. Indicates that program personnel are well qualified by training and/or experience for their roles in the program and the applicant organization has adequate facilities and personnel;
7. Provides an evaluation plan, including a design for determining program success;
8. Is responsive to the special concerns and program priorities specified in the request for proposal; and,
9. Has demonstrated acceptable past performance in areas related to programmatic and financial stewardship of grant funds.
10. Has demonstrated compliance to GAPP, Chapter 100.

REVIEW PROCESS:	Display Name
Internal	Katherine Shumate
Internal	Laurie Rickert
Internal	Tim Leonard
Internal	Cassandra Robinson
Internal	Carol Stratton
Internal	Courtney Buttke
Internal	Susan DiCocco

APPLICANTS DENIED:						
COUNTY	CITY	PROJECT	AGENCY NAME	AMOUNT	ADJUSTMENT	AWARDED
Marion	Marion	05160021HC0209	Center Street Community Clinic			

REMARKS:

Please note the rationale for adjustments to the grant awards:

The University Hospitals of Cleveland was reduced by \$42,000 due to having a vacant case management position for the entire grant year (March 31, 2008- April 1, 2009). This position was removed in the subsequent grant year.

The Portsmouth City Health Department was reduced by \$31,844.23. This agency was previously funded at 2 FTE case management positions. One of the FTE positions was removed due to the agency not meeting the minimum caseload requirements (35-50 clients per FTE). The agency only has 25 active clients at this time. Therefore, only 1 FTE is justified.

STOP AIDS award was increased by \$2000. This agency employs the case manager who was nominated and selected to be the Social Worker of the Year. This social worker will be sent to the annual HIV and Social Work conference. The additional dollars are being awarded to supplement the cost of the conference and travel.

AIDS Resource Center of Ohio was increased to \$995,730 in order to provide services to the 9B region (previous agency - Center Street Community Clinic) was defunded.

