



GMIS
Final Expenditure
Report

Final Expenditure Report



Ohio Department of **HEALTH**  Grants Management Information System

Worklist | Project | Reports | View Bulletins | Logout

Welcome, Gail Byers. You currently have **Subgrantee** Access.

Agency Name: Clark County Combined Health District
Program Title: IMMUNIZATION ACTION PLAN
Project Number: 01210012IM0613 Employer Id Number: 316000132
Grant Period Begin: 1/1/2013 Grant Period End: 12/31/2013

[Print This Page](#)

Worklist

Action	Item	Program	Status	Posted date
ALL		ALL		
Submit Program Report	01210012IM0613	IM	Initiated	12/31/2013
Submit Final Expenditure Report	01210012IM0613	IM	Initiated	1/13/2014

- The Final Expenditure Report is due 45 days after the end of the grant
- Click “Submit Final Expenditure Report” to initiate the Final

Final Expenditure Report




Grants Management Information System

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Expenditure Report Selection Show Selection Criteria

[Display All Reports](#)

Max # Rows	Period Start	Period End	Due Date	Report Type	Period Status	Budget Title	Revision	Report Status	
5	Select	1/1/2013	3/31/2013	4/15/2013	Quarterly	Approved	01210012IM0613 (2) Subgrantee Response 2/12/2013 10:45:40 AM	0	Approved 
Select	4/1/2013	6/30/2013	7/15/2013	Quarterly	Approved	01210012IM0613 (2) Subgrantee Response 2/12/2013 10:45:40 AM	0	Approved 	
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Select	10/1/2013	12/31/2013	1/15/2014	Quarterly	Approved	01210012IM0613 (2) Subgrantee Response 2/12/2013 10:45:40 AM	0	Approved 	

Expenditure Report

No reports selected.

New

- Click “New” to create the Final Report

(Only expenses obligated in previous report can be liquidated/ reported in the Final Expense Report)

Final Expenditure Report

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Final Expenditure Report

Expenditures						
	Category	YTD Amount	Current Period	ODH Adjustment	Net Amount	Budgeted Amount
Personnel	a. Personnel	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00
Other Direct Costs	b. Other Direct Costs	\$4,070.00	\$0.00	\$0.00	\$4,070.00	\$4,070.00
Equipment	c. Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contracts	d. Contracts	\$21,890.00	\$0.00	\$0.00	\$21,890.00	\$21,890.00
Obligations	Totals:	\$61,960.00	\$0.00	\$0.00	\$61,960.00	\$61,960.00

Summary

Comments Recalculate Next

Edit New Approve Delete

- Click "Personnel"

Final Expenditure Report

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Final Expenditure Report

Personnel					
	Budgeted Item	Actual Expenditures	ODH Adjustment	Net Amount	Budgeted Amount
Other Direct Costs	Tina Fisher	\$0.00	\$0.00	\$0.00	\$6,853.74
	Gayle Harris	\$0.00	\$0.00	\$0.00	\$15,913.02
Equipment	Jennie Rohrer	\$0.00	\$0.00	\$0.00	\$13,233.24
Contracts	System Entry	\$0.00	\$36,000.00	\$36,000.00	
Obligations	Totals:	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00

New

Previous Next

Edit New Approve Delete

- Click “Other Costs”
- Edit to enter any liquidated obligations, then click “Update” to save

Final Expenditure Report

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Final Expenditure Report

Other Direct Costs					
	Budgeted Item	Actual Expenditures	ODH Adjustment	Net Amount	Budgeted Amount
Expenditures	Travel (includes mileage)	\$0.00	\$0.00	\$0.00	\$1,200.00
Personnel	Training	\$0.00	\$0.00	\$0.00	\$100.00
Other Direct Costs	Office Supplies	\$0.00	\$0.00	\$0.00	\$650.00
Equipment	Medical Supplies	\$0.00	\$0.00	\$0.00	\$100.00
Contracts	Postage	\$0.00	\$0.00	\$0.00	\$150.00
Obligations	Promotional Items	\$0.00	\$0.00	\$0.00	\$500.00
Summary	Office Supplies	\$0.00	\$0.00	\$0.00	\$870.00
Comments	Advertising	\$0.00	\$0.00	\$0.00	\$500.00
	System Entry System Entry - FOR ODH USE ONLY	\$0.00	\$4,070.00	\$4,070.00	
	Totals:	\$0.00	\$4,070.00	\$4,070.00	\$4,070.00

New

Previous Next

Edit New Approve Delete

- Click “Equipment”
- Edit to enter any liquidated obligations, then click “Update” to save

Final Expenditure Report





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Final Expenditure Report

Expenditures

Equipment

Personnel

No Equipment specified in Budget

Other Direct Costs

Equipment

Contracts

Obligations

Summary

Comments

- Click “Contracts”
- Edit to enter any liquidated obligations, then click “Update” to save

Final Expenditure Report

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Contracts						
	Budgeted Item	Category	YTD Amount	Actual Expenditures	ODH Adjustment	Net Amount
Expenditures	Champaign County (Total CCA Amount: \$10307.00)	Personnel	\$9,842.46	\$0.00	\$0.00	\$9,842.46
Personnel	Champaign County	Other Direct Costs	\$464.54	\$0.00	\$0.00	\$464.54
Other Direct Costs	Champaign County	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	Champaign County	Services	\$0.00	\$0.00	\$0.00	\$0.00
Contracts	Madison County (Total CCA Amount: \$11583.00)	Personnel	\$11,461.05	\$0.00	\$0.00	\$11,461.05
Obligations	Madison County	Other Direct Costs	\$121.95	\$0.00	\$0.00	\$121.95
Summary	Madison County	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Comments	Madison County	Services	\$0.00	\$0.00	\$0.00	\$0.00
	Totals:		\$21,890.00	\$0.00	\$0.00	\$21,890.00

- Click "Summary"
- Edit to enter any liquidated obligations, then click "Update" to save

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Final Expenditure Report

Expenditure Summary				
Expenditures	Item	YTD Amount	ODH Adjustment	Net Amount
Personnel	A. Total Program Expenditures	\$61,960.00	\$0.00	\$61,960.00
Other Direct Costs	B. Deductive Alternative Program Income Received	\$0.00	\$0.00	\$0.00
Equipment	C. Deductive Alternative Program Income Expended	\$0.00	\$0.00	\$0.00
Contracts	D. Gross Expenditures Reimbursable	\$61,960.00	\$0.00	\$61,960.00
Obligations	E. Grant Expenditures: 100.00%	\$61,960.00	\$0.00	\$61,960.00
Summary	F. Applicant Share	\$0.00	\$0.00	\$0.00
Comments	G. Additive/Matching Alternative Program Income Received	\$0.00	\$0.00	\$0.00
	H. Additive/Matching Alternative Program Income Expended	\$0.00	\$0.00	\$0.00
	I. Cumulative Grant Funds Received Year to Date	\$61,960.00	\$0.00	\$61,960.00
	J. Available Grant Fund Cash Balance	\$0.00	\$0.00	\$0.00

[Recalculate](#) [Previous](#) [Next](#)

[Edit](#) [New](#) [Approve](#) [Delete](#)

- Verify Net Amount for line “A and J” on the summary page
- Click “Comments”
- Line J should show amount to be returned to ODH or Final Payment

Final Expenditure Report



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Final Expenditure Report

	Expenditure Report Comments
Expenditures	
Personnel	No Comments
Other Direct Costs	New
Equipment	
Contracts	
Obligations	No Comments
Summary	New
Comments	

Previous Finish

Edit New Approve Delete

- Click “New”
- Enter a comment regarding the Final Report
- Click “Approve”

Final Expenditure Report





Grants Management Information System

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Welcome, Norma Fletcher. You currently have Grant Administrator Access.

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<input type="button" value="Select"/>	4/1/2013	6/30/2013	7/15/2013	Quarterly	Approved	01210012M0613 (2) Subgrantee Response 2/12/2013 10:45:40 AM	0	Approved <input type="button" value="Q"/>
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Expenditure Report

No reports selected.

- The Final Expenditure Report has been successfully submitted!