

SUBGRANTEE AWARD APPROVAL NOTICE

Initial Submission	X
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To: Director of Health	DIRECTORS APPROVAL
From:	41609

Total Applicants Considered:	11	Program Title: HIV PREVENTION
Number of Projects Awarded:	11 Grant Year: 2010	Award Period: 1/1/2010 thru 12/31/2010

APPLICANTS TO BE FUNDED:						
COUNTY	CITY	PROJECT	AGENCY NAME	AMOUNT	ADJUSTMENT	AWARDED
Cuyahoga	Cleveland	01820012HP0310	Cleveland City Health Department	\$900,000.00	(\$28,581.00)	\$871,419.00
Franklin	Columbus	02520012HP0310	Columbus City Health Department	\$883,568.00	(\$68,433.00)	\$815,135.00
Franklin	Columbus	02560012HP0310	Columbus AIDS Task Force	\$52,000.00	\$0.00	\$52,000.00
Hamilton	Cincinnati	03120012HP0310	Cincinnati City Health Department	\$762,885.00	\$4,810.00	\$767,695.00
Lucas	Toledo	04810012HP0310	Lucas County Regional Health District	\$480,050.00	(\$95,630.00)	\$384,420.00
Mahoning	Youngstown	05020012HP0310	Youngstown City Health Department	\$300,602.00	\$8,278.00	\$308,880.00
Montgomery	Dayton	05710012HP0310	Public Health-Dayton & Montgomery County	\$467,114.00	\$26,969.00	\$494,083.00
Scioto	Portsmouth	07320012HP0310	Portsmouth City Health Department	\$680,455.00	\$40,311.00	\$720,766.00
Stark	Canton	07620012HP0310	Canton City Health Department	\$249,461.00	(\$10,243.00)	\$239,218.00
Summit	Akron	07720012HP0310	Akron Health Department	\$360,956.00	(\$13,496.00)	\$347,460.00
Wood	Bowling Green	08740012HP0310	Bowling Green State University	\$36,290.00	\$0.00	\$36,290.00
			TOTAL AWARDS			\$5,037,366.00

SOURCE OF FUNDS SUPPORTING GRANT:	
FUND	DESCRIPTION
3920	Federal Public Health Programs
GRF	General Revenue

OVERALL ACTIVITIES COVERED BY FUNDS SOURCE:

In accordance with the Centers for Disease Control and Prevention (CDC), HIV Prevention and HIV Prevention Plan for Ohio, funds are designated to implement HIV prevention activities with respect to: a) counseling testing and referral (CTR) services; b) partner counseling and referral services (PCRS); c) prevention among HIV-infected individuals; d) health education and risk reduction (HE/RR) activities; e) incorporation of HIV prevention into the medical sector; f) public information; and g) social networking.

REVIEW CRITERIA USED FOR SELECTION:

This is a competitive grant year; contents of applications were reviewed based upon the quality of planned interventions in response to the Request for Proposal guidelines. The application was reviewed and scored by five independent reviewers with the possibility of 65 points for the local health department and 40 points for the statewide initiative.

REVIEW PROCESS:	Display Name
Internal	Dee Zumbro
Internal	Bill Tiedmann
Internal	Nicole Brennan
Internal	Tim Leonard
Internal	Jen Keagy

APPLICANTS DENIED:						
COUNTY	CITY	PROJECT	AGENCY NAME	AMOUNT	ADJUSTMENT	AWARDED

REMARKS:

Federal: \$3,863,490
 GRF: \$1,173,876
 Total Award: \$5,037,366

Lucas County Regional Health District applied for \$480,050 (\$19,112 more than awarded in 2009). Based on the DIS formula, Lucas County should have 2 fulltime DIS for their assigned region; one from HIV funding and one from STD funding. In previous years, the agency contracted with Allen Co for a fulltime DIS to assist in providing coverage. For 2010, Lucas County has decided not to contract a DIS in Allen County, therefore Lucas County Regional Health District's funding was reduced.

Due to the changes in the DIS coverage map and funding formula made by the STD program, the funds that were previously given to Lucas Co that were contracted to Allen Co for DIS coverage were shifted to Cleveland City in order to fund an additional DIS based on increased morbidity. Even though Cleveland City is getting less money than they applied for, they will still receive a larger award than in 2009 (\$817,656); 2010 (\$871,419), therefore Cleveland City Health Department's funding was reduced to align their 2010 funding with the DIS funding formula.

Agencies employing Disease Intervention Specialists (DIS) funding was adjusted based on the DIS formula. The only portion of their award adjusted is for DIS services.

