

SUBGRANTEE AWARD APPROVAL NOTICE

Initial Submission	X
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To: Director of Health

DIRECTORS APPROVAL
46965

From:

Total Applicants Considered:	37	Program Title: IMMUNIZATION ACTION PLAN
Number of Projects Awarded:	37 Grant Year: 2011	Award Period: 1/1/2011 thru 12/31/2011

APPLICANTS TO BE FUNDED:						
COUNTY	CITY	PROJECT	AGENCY NAME	AMOUNT	ADJUSTMENT	AWARDED
Allen	Lima	00210012IM0411	Allen County Health Department	\$58,320.00	\$0.00	\$58,320.00
Auglaize	Wapakoneta	00610012IM0411	Auglaize County Health Department	\$47,680.00	\$0.00	\$47,680.00
Belmont	St. Clairsville	00710012IM0411	Belmont County General Health District	\$30,140.00	\$0.00	\$30,140.00
Butler	Hamilton	00920022IM0411	Hamilton City Health Department	\$150,125.00	\$0.00	\$150,125.00
Clark	Springfield	01210012IM0411	Clark County Combined Health District	\$97,110.00	\$0.00	\$97,110.00
Clermont	Batavia	01310012IM0411	Clermont County General Health District	\$66,990.00	\$0.00	\$66,990.00
Columbiana	Lisbon	01510012IM0411	Columbiana County General Health District	\$33,650.00	\$0.00	\$33,650.00
Cuyahoga	Parma	01810012IM0411	Cuyahoga County Health Department	\$406,996.00	\$0.00	\$406,996.00
Erie	Sandusky	02210012IM0211	Erie County Health Department	\$55,520.00	\$0.00	\$55,520.00
Franklin	Columbus	02520012IM0411	Columbus City Health Department	\$436,452.00	\$0.00	\$436,452.00
Fulton	Wauseon	02610012IM0411	Fulton County Health Department	\$68,220.00	\$0.00	\$68,220.00
Geauga	Chardon	02810012IM0411	Geauga County Health District	\$44,550.00	\$0.00	\$44,550.00
Greene	Xenia	02910012IM0411	Greene County Combined Health District	\$38,160.00	\$0.00	\$38,160.00
Hamilton	Cincinnati	03120012IM0411	Cincinnati City Health Department	\$353,422.00	\$0.00	\$353,422.00
Holmes	Millersburg	03810012IM0311	Holmes County General Health District	\$34,170.00	\$0.00	\$34,170.00
Jackson	Jackson	04010012IM0411	Jackson County Health Department	\$89,330.00	\$0.00	\$89,330.00
Knox	Mount Vernon	04210012IM0411	Knox County Health Department	\$64,820.00	\$0.00	\$64,820.00
Lake	Painesville	04310012IM0411	Lake County General Health District	\$79,550.00	\$0.00	\$79,550.00
Licking	Newark	04510012IM0411	Licking County Health Department	\$60,600.00	\$0.00	\$60,600.00
Lorain	Elyria	04710012IM0411	Lorain County General Health District	\$105,670.00	\$0.00	\$105,670.00
Lucas	Toledo	04810012IM0411	Lucas County Regional Health District	\$232,408.00	\$0.00	\$232,408.00

Mahoning	Youngstown	05020012IM0411	Youngstown City Health Department	\$115,120.00	\$0.00	\$115,120.00
Marion	Marion	05110012IM0211	Marion County Health Department	\$33,260.00	\$0.00	\$33,260.00
Medina	Medina	05210012IM0411	Medina County Health District	\$37,400.00	\$0.00	\$37,400.00
Montgomery	Dayton	05710012IM0411	Public Health-Dayton & Montgomery County	\$269,024.00	\$0.00	\$269,024.00
Portage	Ravenna	06710012IM0411	Portage County Health Department	\$31,260.00	\$0.00	\$31,260.00
Preble	Eaton	06810012IM0411	Preble County General Health District	\$31,110.00	\$0.00	\$31,110.00
Putnam	Ottawa	06910012IM0411	Putnam County Health Department	\$55,970.00	\$0.00	\$55,970.00
Richland	Mansfield	07010012IM0411	Mansfield Ontario Richland County Health Department	\$61,820.00	\$0.00	\$61,820.00
Seneca	Tiffin	07410012IM0411	Seneca County Health Department	\$57,410.00	\$0.00	\$57,410.00
Shelby	Sidney	07510012IM0411	Shelby County-Sidney Health District	\$50,290.00	\$0.00	\$50,290.00
Stark	Canton	07620012IM0411	Canton City Health Department	\$143,490.00	\$0.00	\$143,490.00
Summit	Stow	07710012IM0411	Summit County General Health District	\$206,530.00	\$0.00	\$206,530.00
Trumbull	Warren	07810012IM0411	Trumbull County Health Department	\$56,230.00	\$0.00	\$56,230.00
Tuscarawas	Dover	07910012IM0211	Tuscarawas County General Health District	\$30,000.00	\$0.00	\$30,000.00
Wayne	Wooster	08510012IM0411	Wayne County Health Department	\$33,490.00	\$0.00	\$33,490.00
Wood	Bowling Green	08710012IM0411	Wood County Combined Health District	\$32,250.00	\$0.00	\$32,250.00
			TOTAL AWARDS			\$3,798,537.00

SOURCE OF FUNDS SUPPORTING GRANT:	
FUND	DESCRIPTION
3920	Federal Public Health Programs
GRF	General Revenue

OVERALL ACTIVITIES COVERED BY FUNDS SOURCE:

The goal of the IAP program is to achieve and maintain 90% vaccination coverage levels for universally recommended vaccines among children less than 24 months of age through:

- Assessing and improving health district immunization rates through use of local Immunization Information Systems (IIS);
- Assessing the immunization rates of providers throughout the applicant county (or counties) and promoting effective practice changes to improve immunization rates;
- Increasing the percentage of children participating in the state or local Immunization Information System (IIS);
- Identifying geographic pockets of low immunization levels and providing additional immunization education to parents and health care providers in those areas;
- Educating immunization providers of children regarding the importance of timely immunizations and effective strategies to improve practice behavior;
- Collaborating with WIC;
- Implementing additional and targeted reminder and recall activities to improve local health department immunization rates.

REVIEW CRITERIA USED FOR SELECTION:

The 2011 Immunization Action Plan grant application is a competitive grant application beginning January 1, 2011 and ending December 31, 2011. 37 IAP grant applications were submitted and reviewed in the ODH GMIS 2.0 system. Of those submitted, 14 IAP applications represent multi-county partnerships with a total of 57 counties participating in the grant.

- Awards will be based upon all of the following criteria:
1. The resident birth cohort of children in the applicant county;
 2. The number of children served by vaccines at each health department;
 3. The number of VFC providers in each applicant county;
 4. The ability of applicants to meet stated program objectives in 2009 and 2010 (if applicable);
 5. The soundness and score of applicant responses to requirements for 2011.

All 2011 IAP applications were scored by two independent reviewers from the Immunization Program workforce. The average IAP application score for 2011 was 86.8%, which is comparable to the average score of 87.5% for 2010, 87.3% for 2009, and 86% for 2008. The highest application score was 97.5% and the lowest score was 71.7%.

REVIEW PROCESS:	Display Name
Internal	Amy Bashforth
Internal	Joe Bronowski
Internal	Tina Bickert
Internal	Lyndsey
Internal	Adele Woodriff
Internal	Edie Laday-Smith
Internal	Julie Bellman
Internal	Kathy Duffy
Internal	Quinton Osborne
Internal	Rhonda Huckaby
Internal	Tami Chrestoff
Internal	Tonya Malone
Internal	Clay Fannin
Internal	Bea Buckholder
Internal	Dave Feltz

APPLICANTS DENIED:						
COUNTY	CITY	PROJECT	AGENCY NAME	AMOUNT	ADJUSTMENT	AWARDED

REMARKS:

This is split funded with GRF 440418 in the amount of \$700,000 with the remaining funded by Federal 37P funds \$3,078,537.

- In the 2011 grant cycle, 37 counties and 20 partners applied for the Immunization Action Plan (IAP) grant - a total of 57 counties to be covered by IAP funds. 16 applicants applied for supplemental WIC funds and 7 applicants applied for supplemental perinatal hepatitis B funds.
- 37 applicants requested \$3,798,537 out of a maximum allowed \$3,798,537 (for 57 counties).
- The ODH Immunization Program recommends an award total of \$3,798,537 to 37 grantees (57 Ohio counties) in 2011.

There were 14 county applicants with multiple health departments that combined their grant awards they include the following:

- No. Grantee Applicant Sub-contracting County(s)
- 1 Auglaize County HD VanWert Co HD
 - 2 Belmont Co HD Guernsey Co HD
 - 3 Clark Co HD Champaign, Madison Co HD's
 - 4 Erie Co HD Sandusky Co HD
 - 5 Fulton Co HD Henry, Defiance, Williams Co HD's
 - 6 Jackson Co HD Gallia, Hocking, Lawrence, Muskingum Co HD's
 - 7 Knox Co HD Delaware Co HD
 - 8 Lake Co HD Ashtabula Co HD
 - 9 Lucas Co HD Ottawa Co HD
 - 10 Marion Co HD Wyandot Co HD
 - 11 Preble Co HD Darke Co HD
 - 12 Putnam Co HD Hancock Co HD
 - 13 Seneca Co HD Crawford Co HD
 - 14 Sidney- Shelby Co HD Miami Co HD

