

SUBGRANTEE AWARD APPROVAL NOTICE

Initial Submission	X
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To: Director of Health

DIRECTORS APPROVAL
48504

From:

Total Applicants Considered:	16	Program Title: RYAN WHITE PART B
Number of Projects Awarded:	12	Grant Year: 2011 Award Period: 4/1/2011 thru 3/31/2012

APPLICANTS TO BE FUNDED:						
COUNTY	CITY	PROJECT	AGENCY NAME	AMOUNT	ADJUSTMENT	AWARDED
Cuyahoga	Cleveland	01830012RW0111	MetroHealth Medical Center	\$185,510.08	(\$63,710.08)	\$121,800.00
Cuyahoga	Cleveland	01860012RW0111	Aids Task Force of Greater Cleveland	\$630,000.00	(\$177,036.00)	\$452,964.00
Cuyahoga	Cleveland	01860022RW0111	Proyecto Luz (Project Light)	\$142,224.00	(\$14,622.00)	\$127,602.00
Franklin	Columbus	02520012RW0111	Columbus City Health Department	\$163,157.00	(\$85,657.00)	\$77,500.00
Franklin	Columbus	02560012RW0111	Columbus AIDS Task Force	\$1,183,879.00	\$0.00	\$1,183,879.00
Franklin	Columbus	02560022RW0111	Southeast, Inc.	\$164,711.00	\$0.00	\$164,711.00
Franklin	Columbus	02560032RW0111	Ohio AIDS Coalition	\$245,000.00	\$0.00	\$245,000.00
Hamilton	Cincinnati	03160132RW0111	Caracole, Inc	\$173,000.00	\$675,000.00	\$848,000.00
Mahoning	Youngstown	05060022RW0111	Family Service Agency (Mahoning County)	\$208,075.00	\$0.00	\$208,075.00
Montgomery	Dayton	05760012RW0111	Aids Resource Center Ohio	\$1,446,600.00	(\$383,840.00)	\$1,062,760.00
Stark	Canton	07660012RW0111	Trillium Family Solutions	\$193,105.00	(\$24,873.00)	\$168,232.00
Summit	Akron	07760012RW0111	Violet's Cupboard	\$358,518.84	(\$65,518.84)	\$293,000.00
			TOTAL AWARDS			\$4,953,523.00

SOURCE OF FUNDS SUPPORTING GRANT:	
FUND	DESCRIPTION
3920	Federal Public Health Programs
GRF	State General Revenue Fund

OVERALL ACTIVITIES COVERED BY FUNDS SOURCE:

The Ryan White Treatment Modernization Act is Federal legislation that addresses the unmet health needs of persons living with HIV disease (PLWH) by funding primary health care services that enhance access to and retention in care. Through community needs assessment and planning processes, Medical Case Management has consistently been identified as an essential service to assist individuals in Ohio access HIV care/treatment. The availability of funding for this grant reflects the support of both the Ohio Department of Health (ODH) and Health Resources & Services Administration (HRSA) for case management opportunities for persons living with HIV/AIDS.

REVIEW CRITERIA USED FOR SELECTION:

All proposals will be scored on the quality, clarity and completeness of the application. Applications will be scored according to the extent to which the proposal:

1. Contributes to the advancement and/or improvement of the health of Ohioans;
2. Is responsive to policy concerns and program objectives of the initiative/program/ activity for which grant dollars are being made available;
3. Is well executed and is capable of attaining program objectives;
4. Describes specific objectives, activities, milestones and outcomes with respect to time-lines and resources;
5. Estimates reasonable cost to the Ohio Department of Health, considering the anticipated results;
6. Indicates that program personnel are well qualified by training and/or experience for their roles in the program and the applicant organization has adequate facilities and personnel;
7. Provides an evaluation plan, including a design for determining program success;
8. Is responsive to the special concerns and program priorities specified in the request for proposal; and,
9. Has demonstrated acceptable past performance in areas related to programmatic and financial stewardship of grant funds.
10. Has demonstrated compliance to GAPP, Chapter 100.
11. Explicitly identifies specific groups in the service area who experience a disproportionate burden of the diseases or health conditions(s) & explains the root causes of health disparities.

REVIEW PROCESS:	Display Name
Internal	Laurie Rickert
Internal	Carol Stratton
Internal	Christine Whalen
Internal	Jamie Blair
Internal	Susan DiCocco
Internal	Jay Carey
Internal	Tim Leonard

APPLICANTS DENIED:						
COUNTY	CITY	PROJECT	AGENCY NAME	AMOUNT	ADJUSTMENT	AWARDED
Cuyahoga	Cleveland	01830022RW0111	University Hospitals of Cleveland			
Hamilton	Cincinnati	03160012RW0111	STOP AIDS			
Hamilton	Cincinnati	03160152RW0111	Cincinnati Health Network, Inc			
Scioto	Portsmouth	07320012RW0111	Portsmouth City Health Department			

REMARKS:

Agencies that received a funding increase were based upon awarding additional case management positions due to high caseload numbers (per funding requirements on page 65 of the RFP). Agencies who received a funding decrease were also due to current case managers not carrying the required number of active client cases or the did not provide sufficient evidence that additional positions requested were warranted. Caracole was awarded an additional \$675,000 based upon their Letter of Intent to provide medical case management services in Consortia 3.

