

Project LAUNCH Local Sustainability Action Plan

December, 2014

Initiative/Opportunity by Primary SAMHSA LAUNCH Strategy	Action Item	Budget & Funding Source	Outcomes/ Goals/ Performance Measures
Screening and Assessment			
Family Navigator (FN)	<p>Current Opportunity: The Family Navigator (FN) Program is receiving funds from the Integrating Professionals for Appalachian Children (IPAC) Pathways care coordination program In May, 2014, IPAC was awarded a \$900,000 three year HRSA grant focusing on Trauma Informed Care which will help support the FN.</p> <p>Proposed Continuation Initiative: <u>Expansion of Family Navigator Care Coordination</u> The purpose is to continue and enhance existing Family Navigator services for children and families. The RN Navigator provides intensive case management, education, support and needs assessment for individuals at risk for poor health or mental health outcomes due to social determinants such as poverty, lack of access to appropriate health care services, addiction, etc. The RN Navigator works primarily with low income, Medicaid eligible populations which may include pregnant women, children, and those with chronic illness (i.e. diabetes). We request a designated RN, LSW or other similarly licensed individual to provide support and education services for pregnant teens in order to promote positive pregnancy outcomes, healthy life style choices and post-high school career planning. These services may be extended to the non-pregnant teen population and would include pre-pregnancy health and family planning education in addition to healthy life style and career planning activities.</p> <p>Two navigators would provide in-school or near school activities at Tri County Career Center, a technical high school serving multiple Ohio Counties, Alexander High School with possible expansion to Hocking Technical College and other area High Schools. Actual on-site services may vary by school district (i.e. family planning education is not permitted in high schools, but would be</p>	<p>PATHWAYS/Partners For Kids/Rocky Boots Grants HRSA grant</p> <p>\$160/Year (Source TBD)</p>	<p>Parent Outcomes: Increased parent knowledge regarding regional services</p> <p>Parents and children receive quality services</p> <p>Child improvement outcomes</p> <p>Kids and families received coordinated services</p> <p>Provider Outcomes: Professionals are knowledgeable about and refer to alternative service providers if families are seen by > 1 agency</p>

	at the technical college). All sites would receive access to teen pregnancy services, health life choices-regular primary care visits, adult immunization information, smoking prevention/cessation, linking to mental health addiction services, healthy food choices, career planning, etc.		
Interdisciplinary Assessment Team/IAT	<p>Proposed Continuation Initiative: <u>Applied Behavioral Analyst</u> Hire a consultant who is trained and credentialed in Applied Behavior Analysis (ABA) with children, families, and local agencies (i.e. Hopewell Health Centers, Inc., the Southeastern Ohio Interdisciplinary Assessment Team/IAT) to link families who have an identified child on the Autism spectrum disorder with a provider. ABA is a recognized evidence based practice that is currently identified as a reimbursable service under the Affordable Care Act.</p>	\$30K/Year (Source TBD)	<p>Children seen</p> <p>Referral tracking and completion</p> <p>% having a diagnosis</p>
Integration of Behavioral and Primary Care			
	<p>Future Opportunity: The Governor’s Office of Health Transformation (OHT) SIM proposal recently submitted proposes increasing the number of PCMHs in all of Ohio.</p> <p>Current Opportunity: Ohio Department of Mental Health and Addiction Services (ODMHAS) five year grant will expand substance abuse screening and brief intervention throughout the State. Some LAUNCH State Council members will participate in selected SBIRT Committees to inform the need to further refine the program to support health system integration and appropriately broad provider billing policy. At least five local LAUNCH providers will be involved in the SBIRT initiative. Ohio Dept. of Medicaid (ODM) last fall enhanced their alcohol/substance abuse reimbursement policy to include private Advanced Practice Nurses, Physicians, Physician Assistants and in clinics (e.g., FQHCs and Rural Health Clinics).</p> <p>Proposed Continuation Initiative: <u>Expansion of Integration efforts in Hocking County</u> Hire a Care Coordinator to expand into a second integrated care site within Hocking County. Child/Family Care Coordination assigned to newly opened cases using measurement tools to monitor level of engagement, to assist with identifying referral and support needs and to follow up on the referral/support needs with the primary counselor and case manager as assigned. In addition, this coordinator would work with the child’s physician and family to be included in services. He or she would provide services in the school, home, and office environment depending on transportation needs of the family. On a quarterly basis provide outcome reports to the Clinical Director and at the end of each</p>	<p>SBIRT funds will continue this work</p> <p>\$50K/Year (Source TBD)</p>	<p>Organizations merge and provide integrated services providing better comprehensive care.</p> <p>Behavioral Health Specialists implement effective evidence-based</p>

	<p>calendar year a final report. Reports will be used to assist with clinical strengthening of engagement, referral and support needs, and follow up as well as ensuring parenting and family issues are addressed within clinical treatment for mental health and or substance abuse issues related to diagnosis and treatment plans made with the child/family.</p>		<p>practices.</p> <p>Parents have increased knowledge about developmental and behavioral issues.</p> <p>Children receive needed services through referral and Child Outcomes Kids and families received coordinated services</p> <p>Provider Outcomes: Professionals are knowledgeable about and refer to alternative service providers if families are seen by > 1 agency</p>
	<p>Proposed Continuation Initiative: <u>Legal Consultation for Regional Maternal Health Programs for Families</u> Requested to hire an attorney to provide consult for maternal/child health issues. The medical-legal partnership serves as an integrated model that brings legal services into various medical settings to help meet the needs of a vulnerable population to address health inequities. The legal consultant would coordinate services within the LAUNCH region and surrounding counties as needed.</p>	<p>\$30K/Year (Source TBD)</p>	<p>Referrals made</p> <p>Referral tracking and completion</p>
<p>Mental Health Consultation</p>			

<p>Reduce the use of unnecessary medications prescribed for young children with mental health & developmental concerns -- Telehealth.</p> <p>Children's Telepsychiatry</p> <p>Workforce Development</p>	<p>Current Opportunity: Minds Matter initiative has been in process for about two years to reduce unnecessary antipsychotics prescribing for young children and adults; first phase should be completed by the fall of 2014 with the next phase to begin after the first of the year. Discussions are underway to create a spread plan for other areas of the state. There is a toolkit and tutorial now available on line for any practice wanting to improve management of antipsychotic. GRC staff have been educated re: Hopewell team approach to reduce unnecessary medications in this population and Local LAUNCH leaders will stay in touch with GRC re: participation in the next phase.</p> <p>Current Opportunity: Two of the three phase one pilot sites were in LAUNCH area. Phase one, clinical focus, has been completed with an evaluation under development; initial analysis is showing positive results re: parent/family and provider experience. Planning is underway for a potential next phase with no specific next steps or timeline yet available.</p> <p>Current Opportunity: ODMHAS & ODODD have implemented a Trauma Informed Care (TIC) initiative holding a Summit recently attended by stakeholders and providers having a roll in addressing trauma and its related problems and issues. Regional collaboratives, including SE OH, have been created to bring organizations together to improve trauma informed care in each region of the State. IPACs HRSA network development grant will address trauma.</p>	<p>MEDTAPP funds would continue this work</p> <p>Uncertain at this time</p> <p>ODMHAS and ODODD funds noted above would continue this work</p>	<p>Pre/Post surveys And two month follow up</p> <p>Analysis of organizational penetration and impact based on pre/post/follow up survey and registration information</p> <p>Increased knowledge of</p> <p>Increased skills and ability to implement</p> <p>Increased organizational capacity to implement evidence-based practices</p>
	<p>Proposed Continuation Initiative: <u>Early Childhood Mental Health Consultation Programming</u> Early childhood mental health consultation in the Athens WIC/Help Me Grow Home Visiting Program. The behavioral consultant will be accessible to women and children deemed at risk and deliver onsite or in home services to facilitate care coordination of local services. This expansion of services will allow for integration efforts to expand into an already existing program serving high need families in the region. The program director will be responsible for providing coverage for MH Consultants in the case of illness or emergency that would take them away from their duties. Will train consultants in MH Consultation Supervision to expand workforce development in the future through the use of Masters level interns. A</p>	<p>\$60K/Year (Had \$30K)</p>	<p>Network development</p> <p>Outreach</p> <p>LAUNCH</p>

	PCIT trainer would work throughout the region to continue ongoing workforce development through Hopewell Health, Inc.		
Enhanced Home Visiting			
Home Visiting	<p>Proposed Continuation Initiative: <u>Home Visiting Programming for Fathers*</u></p> <p>Expand home visiting services to fathers in the LAUNCH region. Using existing home visitors and evidence based curriculum recommended by the state home visiting office, fathers and other caregivers not currently receiving services through existing Help Me Grow guidelines will be able to access parenting support and care coordination. Fathers and caregivers will receive educational materials on Safe Sleep, mental health, and related topics.</p>	\$60K/Year	<p>Fathers served</p> <p>Home visits</p> <p>Referral tracking and completion</p>
	<p>Proposed Continuation Initiative: <u>Central Coordinator of Maternal Health Services</u></p> <p>Coordinate services among home visiting agencies and local coordination efforts serving young children and their families within the Appalachian region through IPAC (Integrating Professionals for Appalachian Children). The duties include: knowledge of referral process, eligibility, and a strong working relationship with each program. This will include attending a minimum of quarterly meetings with each program to be updated on program developments. The coordinator will enhance public awareness activities inclusive of all programs identified to serve the maternal health needs of the county. In addition, she/he will manage budget and supplies for the coordinated public awareness activities, including the development of brochures/handouts for central coordination, establish and maintain centralized referral procedures related to obtaining system and program referral information, directing calls/referrals to all appropriate community supports and programs identified and requested by the families. The personnel will complete and submit referral processes into the state database.</p>	\$80K/ Year (Source TBD)	<p>Referral tracking and completion</p> <p>Families served</p> <p>Increase IPAC's capacity and strengthen board</p> <p>Local policies updated</p> <p>Local workforce developed with common vision for wellness</p> <p>Improved system functioning and institutionalized policy review process</p> <p>Flexible funding and coordination of funding streams enables integrated programs (shared personnel, blended grant.</p> <p>Improved communication between system partners and state partners</p>

Family Strengthening			
See Family Navigator and Home Visiting Above			
Across All Strategies			
Sustained local/state partnership: funding and human capital	<p>Proposed Continuation Initiative: <u>IPAC Executive Director Support</u> Position supports the Local Council/Child Wellness Council. This is in addition to support from the recently funded HRSA grant which will continue support for ongoing Council meetings and between between state and local Councils.</p>	\$20K/Year (Source TBD)	
	<p>Proposed Continuation Initiative: <u>LAUNCH local council support</u> For the Local Wellness Council Coordinator and Principal Investigator of the project including evaluation of funded initiatives. In this capacity, the project coordinator assumes responsibility for program hiring, grants management, monitoring progress, budget and contract development. Additionally, he or she will coordinate with the state administrator and the evaluation team to ensure effective community engagement and the development of local council in relation to IPAC, oversee the implementation of the local strategic plan, monitor the evidence-based training programs, coordinate with all contract agencies and provide leadership for all facets of the local wellness effort. The personnel will coordinate program activities with the state project leadership at the Ohio Department of Health.</p>	\$50K/Year (Source TBD)	
TOTAL PROPOSED CONTINUATION INITIATIVE FUNDING NEEDED		\$380k/Year (Source TBD)	