



OHIO DEPARTMENT OF HEALTH

246 North High Street
Columbus, Ohio 43215

614/466-3543
www.odh.ohio.gov

John R. Kasich/Governor

Richard Hodges/Director of Health

Memo #15-5

To: Family & Children First Council Coordinators
Administrative Agents of Family & Children First Councils
Help Me Grow Central Coordination Contract Managers

From: Theresa Seagraves, MPA
Interim Chief, Bureau of Maternal and Child Health

CC: ODH Staff, State and Community Partners

Date: April 16, 2015

Re: Preliminary SFY 16 Help Me Grow Central Coordination Allocation Table

On behalf of Director Richard Hodges and the Ohio Department of Health, I would like to express my sincere gratitude for your ongoing partnership, as well as your commitment to improving birth outcomes in our communities.

As you know, in SFY14, Help Me Grow (HMG) Central Coordination (CC) switched from a subsidy agreement format to the present day provider agreements. With your participation and feedback, HMG administration facilitated an in-depth review of Central Coordination expenditure reports as part of our ongoing efforts to monitor and improve programmatic outcomes. Specifically, ODH sought to verify reported carryover balance from the most recent SFY.

In conjunction with ODH senior leadership and fiscal staff, we have completed our initial analysis. The attached proposed SFY 16 allocation table represents a 25% reduction in new funds for those entities who self-reported carryover balances. Moving forward, ODH will continue to monitor and evaluate expenditures, and future allocations may be adjusted based on our review.

Methodology for SFY 16 Allocation	Decision Points and Allocation Determination
If entity self-reported carryover on expenditure report	SFY16 allocation = SFY15 allocation minus 25% of reported carryover
If entity reported zero (0) or negative carryover	SFY16 allocation = SFY15 allocation (flat funding)

*Dollar amount determined as CCC median hourly rate of \$16.59/hour x 20 hours/week

I would like to emphasize that this proposal represents our initial analysis, which is ongoing. If you have any questions or concerns, please contact Jye Breckenridge, Interim Program Administrator at jye.breckenridge@odh.ohio.gov

Sincerely,

Theresa Seagraves, MPA
Interim Chief, Bureau for Maternal and Child Health
Attachment: SFY 16 Allocation Table

COUNTY	SFY 15 Allocation	SFY 14 Self-Reported Carryover	25% of Carryover	SFY 16 Allocation (SFY 15-25% of Carryover)
Adams	\$20,700.00	\$5,919.00	\$1,479.75	\$19,220.25
Allen	\$54,300.00	\$54,267.00	\$13,566.75	\$40,733.25
Ashland	\$17,250.00	\$13,467.00	\$3,366.75	\$13,883.25
Ashtabula	\$78,000.00	\$12,864.00	\$3,216.00	\$74,784.00
Athens	\$23,500.00	\$0.00	\$0.00	\$23,500.00
Auglaize	\$23,000.00	\$1,299.02	\$324.76	\$22,675.25
Belmont	\$21,357.00	\$12,069.00	\$3,017.25	\$18,339.75
Brown	\$21,328.00	\$0.00	\$0.00	\$21,328.00
Butler	\$124,000.00	\$19,952.00	\$4,988.00	\$119,012.00
Carroll	\$17,250.00	\$0.00	\$0.00	\$17,250.00
Champaign	\$24,100.00	\$284.80	\$71.20	\$24,028.80
Clark	\$141,510.00	\$118,602.00	\$29,650.50	\$111,859.50
Clermont	\$83,756.00	\$12,415.00	\$3,103.75	\$80,652.25
Clinton	\$32,951.00	\$63,860.00	\$15,965.00	\$16,986.00
Columbiana	\$52,600.00	\$0.00	\$0.00	\$52,600.00
Coshocton	\$17,921.00	\$17,047.00	\$4,261.75	\$13,659.25
Crawford	\$26,400.00	\$13,671.00	\$3,417.75	\$22,982.25
Cuyahoga	\$772,500.00	\$363,518.09	\$90,879.52	\$681,620.48
Darke	\$17,250.00	\$0.00	\$0.00	\$17,250.00
Defiance	\$17,250.00	\$0.00	\$0.00	\$17,250.00
Delaware	\$47,793.00	\$3,086.00	\$771.50	\$47,021.50
Erie	\$31,509.00	\$8,067.00	\$2,016.75	\$29,492.25
Fairfield	\$51,600.00	\$0.00	\$0.00	\$51,600.00
Fayette	\$24,800.00	\$0.00	\$0.00	\$24,800.00
Franklin	\$462,800.00	\$232,236.63	\$58,059.16	\$404,740.84
Fulton	\$22,219.00	\$25,440.00	\$6,360.00	\$15,859.00
Gallia	\$17,250.00	\$2,453.00	\$613.25	\$16,636.75
Geauga	\$24,696.00	\$39,677.00	\$9,919.25	\$14,776.75
Greene	\$64,700.00	\$85,683.20	\$21,420.80	\$43,279.20
Guernsey	\$31,585.00	\$79,873.00	\$19,968.25	\$11,616.75
Hamilton	\$336,380.00	\$32,371.00	\$8,092.75	\$328,287.25
Hancock	\$25,247.00	\$6,908.00	\$1,727.00	\$23,520.00
Hardin	\$17,250.00	\$4,470.63	\$1,117.66	\$16,132.34
Harrison	\$17,250.00	\$13,241.00	\$3,310.25	\$13,939.75
Henry	\$18,191.00	\$0.00	\$0.00	\$18,191.00
Highland	\$24,783.00	\$0.00	\$0.00	\$24,783.00
Hocking	\$27,832.00	\$0.00	\$0.00	\$27,832.00
Holmes	\$17,250.00	\$22,109.00	\$5,527.25	\$11,722.75
Huron	\$34,601.00	\$1,050.00	\$262.50	\$34,338.50
Jackson	\$17,250.00	\$0.00	\$0.00	\$17,250.00
Jefferson	\$30,400.00	\$0.00	\$0.00	\$30,400.00
Knox	\$23,800.00	\$11,196.00	\$2,799.00	\$21,001.00
Lake	\$59,900.00	\$6,823.00	\$1,705.75	\$58,194.25

COUNTY	SFY 15 Allocation	SFY 14 Self-Reported Carryover	25% of Carryover	SFY 16 Allocation (SFY 15-25% of Carryover)
Lawrence	\$23,894.00	\$5,061.00	\$1,265.25	\$22,628.75
Licking	\$49,800.00	\$6,689.00	\$1,672.25	\$48,127.75
Logan	\$27,405.00	\$29,500.00	\$7,375.00	\$20,030.00
Lorain	\$107,100.00	\$21,998.00	\$5,499.50	\$101,600.50
Lucas	\$156,355.00	\$22,188.00	\$5,547.00	\$150,808.00
Madison	\$17,250.00	\$23,934.00	\$5,983.50	\$11,266.50
Mahoning	\$104,900.00	\$20,215.00	\$5,053.75	\$99,846.25
Marion	\$45,190.00	\$0.00	\$0.00	\$45,190.00
Medina	\$57,808.00	\$31,427.00	\$7,856.75	\$49,951.25
Meigs	\$17,250.00	\$0.00	\$0.00	\$17,250.00
Mercer	\$19,830.00	\$0.00	\$0.00	\$19,830.00
Miami	\$38,800.00	\$89,653.00	\$22,413.25	\$16,386.75
Monroe	\$17,250.00	\$0.00	\$0.00	\$17,250.00
Montgomery	\$265,500.00	\$0.00	\$0.00	\$265,500.00
Morgan	\$17,250.00	\$333.00	\$83.25	\$17,166.75
Morrow	\$17,250.00	\$27,723.00	\$6,930.75	\$10,319.25
Muskingum	\$40,439.00	\$67,791.00	\$16,947.75	\$23,491.25
Noble	\$17,250.00	\$0.00	\$0.00	\$17,250.00
Ottawa	\$17,250.00	\$0.00	\$0.00	\$17,250.00
Paulding	\$17,250.00	\$0.00	\$0.00	\$17,250.00
Perry	\$17,250.00	\$673.00	\$168.25	\$17,081.75
Pickaway	\$21,200.00	\$449.00	\$112.25	\$21,087.75
Pike	\$17,250.00	\$4,420.00	\$1,105.00	\$16,145.00
Portage	\$52,300.00	\$63,787.93	\$15,946.98	\$36,353.02
Preble	\$17,250.00	\$2,081.69	\$520.42	\$16,729.58
Putnam	\$17,250.00	\$0.00	\$0.00	\$17,250.00
Richland	\$65,627.00	\$25,822.00	\$6,455.50	\$59,171.50
Ross	\$42,118.00	\$11,977.00	\$2,994.25	\$39,123.75
Sandusky	\$29,219.00	\$0.00	\$0.00	\$29,219.00
Scioto	\$26,175.00	\$0.00	\$0.00	\$26,175.00
Seneca	\$17,250.00	\$2,475.26	\$618.82	\$16,631.19
Shelby	\$37,400.00	\$58,544.48	\$14,636.12	\$22,763.88
Stark	\$95,009.00	\$301,000.00	\$75,250.00	\$19,759.00
Summit	\$160,463.00	\$34,766.00	\$8,691.50	\$151,771.50
Trumbull	\$72,661.00	\$164,310.20	\$41,077.55	\$31,583.45
Tuscarawas	\$30,041.00	\$18,797.00	\$4,699.25	\$25,341.75
Union	\$17,250.00	\$1,971.00	\$492.75	\$16,757.25
Van Wert	\$17,250.00	\$17,732.00	\$4,433.00	\$12,817.00
Vinton	\$17,250.00	\$16,830.00	\$4,207.50	\$13,042.50
Warren	\$59,490.00	\$121,934.00	\$30,483.50	\$29,006.50
Washington	\$29,554.00	\$50,215.53	\$12,553.88	\$17,000.12
Wayne	\$40,910.00	\$46,635.00	\$11,658.75	\$29,251.25
Williams	\$17,250.00	\$0.00	\$0.00	\$17,250.00

COUNTY	SFY 15 Allocation	SFY 14 Self-Reported Carryover	25% of Carryover	SFY 16 Allocation (SFY 15-25% of Carryover)
Wood	\$32,502.00	\$0.00	\$0.00	\$32,502.00
Wyandot	\$17,250.00	\$0.00	\$0.00	\$17,250.00
Statewide	\$5,058,199.00	\$2,574,852.46	\$643,713.12	\$4,414,485.89